



FY2005 (7/1/05 – 6/30/06) Annual Work Plan Lewis County Conservation District



Scheduled to be replaced
with bridge in 2005

Mission of the Lewis County Conservation District

- To provide technical and financial assistance for the conservation, protection and development of natural resources within Lewis County

Natural Resource Priorities and Goals:

- Water Quality: Provide protection and restoration of water quality in Lewis County. Lower the number of stream segments in Lewis County on the 303d list by 2010
- Salmon Recovery: Complete 25 Habitat Assessments in the Upper Chehalis watershed. Provide technical and financial assistance to replace fish barriers to open up at least 25 miles of spawning and/or rearing habitat by 2010.

Information – Education Priorities and Goals:

- Attend meetings, provide classroom presentations, run newspapers articles, and manage annual fair display to advertise District capabilities, achievements, and the importance in protecting and restoring natural resources in Lewis County. Relay our message to over 50% of the residents in Lewis County by 2010.

District Operations Priorities, Goals & Funding Sources:

- Complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning, participating with other agencies and reporting
- Funding Sources: Conservation Commission, Dept. of Ecology – CCWF, IAC – SRFB, US Fish & Wildlife, Lewis County General Budget, National Fish & Wildlife Foundation, Family Forest Fish Passage Program.

Program Area: Water Quality

Goal(s): Provide protection and restoration of water quality in Lewis County. Lower the number of stream segments in Lewis County on the 303d list by 2010

Funding Source(s): Conservation Commission and Dept. of Ecology - CCWF

Activities for FY2006

Provide technical assistance to cooperators in the Cowlitz Basin

Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
7/1/05 – 6/30/06	Wilson, White, Verd	65	\$14,000

Program Area: Water Quality continued

Activities for FY2005

Activities for FY2005	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Provide cost share to cooperators within the Lewis County Conservation District	7/1/05 - 6/30/06	Board, Amrine	n/a	\$15,500
Provide AFO/CAFO assistance to LCCD Cooperators	7/1/05 - 6/30/06	White, Wilson, Verd	200	\$43,000

Program Area: Water Quality - CREP

Goal(s): To establish natural riparian conditions along salmon bearing streams by implementing CREP plans.

Funding Source(s): Conservation Commission

CREP site in the last stage of maintenance



Activities for FY2006

Activities for FY2006	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Continue with maintenance on existing 22 contracts and 511.3 acres	7/1/05 - 6/30/06	Wilson, Amrine	n/a	\$53,000
Provide technical assistance to existing CREP Cooperators in Lewis and Grays Harbor Counties	7/1/05 - 6/30/06	Wilson Amrine	194	\$45,500
32 contracts and 600.8 acres	7/1/05 - 6/30/06	Wilson, Amrine	53	\$12,500
Work with cooperators to enroll additional acres into the CREP program	7/1/05 - 6/30/06	Amrine	n/a	\$15,000
Provide cost share and maintenance on projected contracts	7/1/05 - 6/30/06	Amrine, Ames	16	\$4,500
Grant Administration	7/1/05 - 6/30/06			

Program Area: Salmon Recovery Program

Goal(s): Complete 25 Habitat Assessment in the Upper Chehalis watershed in 2006.

Provide technical and financial assistance to replace fish barriers to open up at least 25 miles of spawning and/or rearing habitat by 2010

Funding Source(s): SRFB, USFW, IAC, FFFPP, and NFWF



Culvert installed 2004, monitoring 2005

Activities for FY2006	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Complete 25 Habitat Assessments (PI's) in Upper Chehalis River	7/1/05 – 6/30/06	Verd, Wilson, White	220	\$75,000
Technical Advisory Committee to prioritize which culverts will be targeted	Ongoing	Agency Personnel		
Cost estimate designs completed for top 4 rated barriers		Giese, and Personal Services Contract		\$4,500
Administration of SRFB/IAC and USFW Culvert Survey Grant		Board, Amrine, Ames	31	\$9,000
Provide Cost Share for Schrader, Pierson and Anderson culvert replacement	Sept. 2005 Dec. 2005	Ames, Amrine Giese, Amrine Ames	55	\$173,500
Engineering and administration for culvert replacement grants				\$15,500
Monitoring of previous culvert replacements	7/1/05 – 6/30/06	Amrine, Verd, Wilson	8	\$1,600
Murphy, Battin, Elder, Campbell Group				



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Student education

Program Area: Education and Outreach

Goal(s): Attend meetings, provide classroom presentations, run newspapers articles, and manage annual fair display to advertise District capabilities, achievements, and the importance in protecting and restoring natural resources in Lewis County. Relay our message to over 50% of the residents in Lewis County by 2010.

Funding Source(s): Conservation Commission

Activities for FY2006				
Activities	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Promote natural resource/water quality education through participation in the annual Environthon Contest.	Spring 2005	Amrine, White Wilson, Verd	6	\$1,900
Providing district displays for at least 1 community event (SWW Fair)	Aug 2005	Amrine, White Wilson, Verd	12	\$3,800
Attend various community meetings to promote district partnerships and programs	7//05 – 6/30/06	Amrine	25	\$7,500

Program Area: District Operations

Goal(s): Complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning, participating with other agencies and reporting

Funding Source(s): Conservation Commission, Lewis County General Budget

Activities for FY2006				
Activities	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Develop Memorandum of Understandings	7/1/05 – 6/30/06	Amrine	5	\$1,600
Develop the Annual Plan and complete the Annual Report of Accomplishments	7/1/05 – 6/30/06	Amrine, Ames	10	\$3,200

Program Area: District Operations Continued

Attend Annual Meeting/Election, Area Association Meeting, WACD Meeting	Feb 06, Oct 05, Nov. 05	Board and Amrine	10	\$3,200
Local Work Group meetings NRCS – Federal Programs	Ongoing	Board & Amrine	12	\$3,800
Standing Committee: Personnel, No Till Drill	ongoing	Board & Amrine	10	\$3,200
Staff: Training Plans, Training Sessions & Performance Evaluations	ongoing	Board & Amrine	22	\$6,900
Financial Management: Annual budget, Monthly Payroll, Vouchers, Travel, Quarterly and Annual Reports.	ongoing	Board, Amrine & Ames	132	\$36,280
Develop other funding sources	ongoing	staff	12	\$3,800
Plant Material Sales	10/1/05 – 3/31/06	Verd	5	\$1,500



Budget for FY2005 (7/1/05 - 6/30/06)

EXPENSES

331.00.00	US Fish Wildlife	\$84,000		Salaries & Benefits	\$273,430
333.00.01	IAC/SRFB	\$175,880		Supplies	\$2,000
334.03.23	DOE/TMDL3	\$45,000		Communication	\$750
334.03.23	DOE/TMDL4	\$15,000		Insurance	\$5,300
334.03.31	CC/Basic Funding	\$10,500		Rent	\$4,000
334.03.33	CC/Non Competitive Grant	\$201,300		Repairs/Maintenance	\$2,000
337.07.00	Lewis County	\$37,795		Items for resale	\$4,800
343.11.12	Plant Material Sales	\$7,000		Professional Services	\$5,000
361.11.00	Interest	\$2,305		Miscellaneous	\$3,000
362.20.10	No Till Drill	\$1,500		Fuel	\$1,500
				Travel	\$3,000
				Equipment Replacement	\$3,000
				Cost Share/Maintenance	\$254,500
				Pass through to Thurston CD TMDL3	\$18,000
	TOTAL	\$580,280		TOTAL	\$580,280